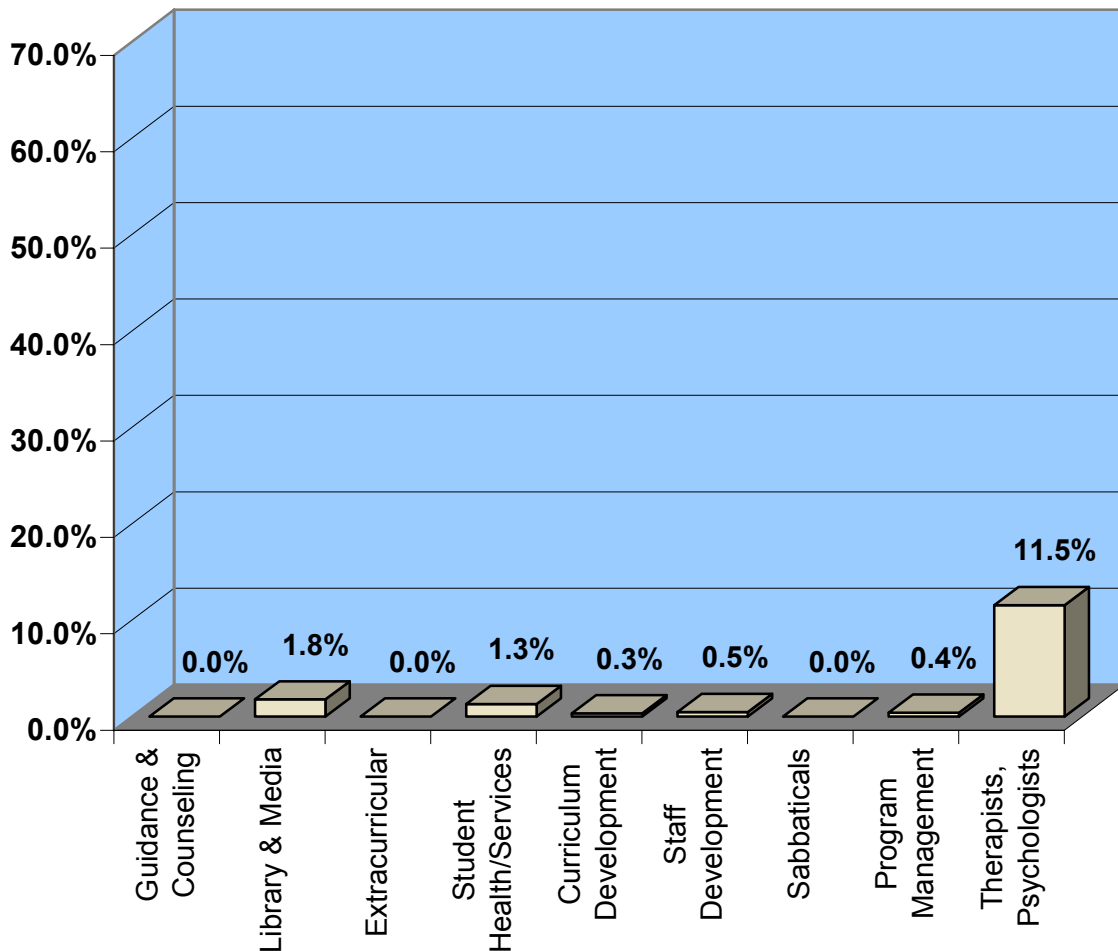


Glocester School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 671	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$176,283	\$263	1.8%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$127,942	\$191	1.3%
Curriculum Development	\$32,284	\$48	0.3%
Staff Development & Support	\$45,919	\$68	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$39,882	\$59	0.4%
Therapists, Psychologists, et al	\$1,149,612	\$1,713	11.5%
Instructional Support Expenditures	\$1,571,921	\$2,343	15.8%
Total District Expenditures	\$9,959,938	\$14,843	100.0%